City of Kootenai

BUDGET WORKSHOP MINUTES

DATE: July 18, 2023 **TIME**: 6:00 p.m.

Mayor Lewis brought the meeting to order at <u>6:00</u> p.m. City Clerk opened online attendance.

<u>Members Present:</u> Mayor Lewis, Councilman Schock by phone, Councilman Sundquist and Councilwoman Mjelde, Councilman Rafferty not present.

Staff Present: City Clerk/Treasurer, Ronda L. Whittaker, and City Deputy Clerk, Mandy R. Corbett.

Others Present from the Sign-In Sheet: None

Mayor Lewis opened the budget workshop at 6:07 p.m.

A. <u>Budget Workshop – Review and consideration for 2024 City Budget</u> – Mandy advised Council that she and Ronda have worked together to edit the budget worksheet in accordance with their direction at the last budget workshop. Mandy suggested to Council funds should be added to the Urban Area Transportation Plan and the PERSI Retirement Fund. She stated that staff had not made any further suggestions. Council confirmed the changes and directed Mandy and Ronda to move forward with publishing the public hearing to be held on August 15, at 6:00pm.

Mayor Lewis adjourned the workshop at 7:05 p.m. Submitted by:
Mandy R. Corbett
Deputy Clerk