City of Kootenai PUBLIC HEARING MINUTES ADOPTION OF FISCAL YEAR 2024 APPROPRIATIONS ORDINANCE

DATE: August 15, 2023 **TIME**: 6:00 p.m.

<u>Roll Call</u>: Councilman Sundquist – PRESENT, Councilwoman Mjelde – HERE, Councilman Schock – HERE, and Councilman Rafferty – HERE.

Staff Present: City Clerk/Treasurer, Ronda L. Whittaker. Deputy Clerk, Mandy Corbett

Amendments to the Agenda -None were given.

<u>Announcements</u> – None were given.

Others Present: None were present.

Public Comment – None were made.

A. Public Hearing - Mayor Lewis opened the public hearing to Consider an Ordinance to Adopt FY 2024 Appropriations at 6:00 p.m. Roll Call:

Councilman Sundquist – AYE

Councilman Rafferty – AYE

Councilman Schock – AYE

Mayor Lewis confirmed that there were no public present. She advised that since there was no public in attendance there was no reason for public testimony or further procedures.

1. Closure - Mayor Lewis closed the public hearing at 6:03 p.m.

Deliberation to consider the adoption of the 2024 Appropriations—Mayor asked if there was further discussion. There was no further discussion. Councilman Sundquist made a motion to place the proposed ordinance relating to the Annual Appropriations for the Fiscal Year Beginning October 1, 2023, on its first and only reading by title only, while under suspension of the rules, 2nd by Councilman Rafferty; roll call vote:

Councilman Sundquist – AYE
Councilman Rafferty– AYE
Councilman Schock – AYE
Councilman Schock – AYE

Mayor asked the Clerk to read the proposed ordinance.

Councilwoman Mjelde moved to pass the ordinance relating to the Annual Appropriations for Fiscal Year Beginning October 1, 2023, and direct the City Clerk to assign the appropriate ordinance number and publish the ordinance by Summary only incorporating the Title as the body of the Summary; 2nd by Councilman Schock: roll call vote:

Councilman Sundquist – AYE

Councilman Rafferty- AYE

Councilman Schock – AYE

Adjournment:

Mayor Lewis adjourned the meeting at 6:10 p.m.

Submitted by:

Ronda L. Whittaker/City Clerk

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ORDINANCE NO. <u>237</u> Fiscal Year 2024

AN ORDINANCE OF THE CITY OF KOOTENAI, BONNER COUNTY, IDAHO, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, ENTITLED "THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023; APPROPRIATING \$993,126 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF KOOTENAI, IDAHO, FOR SAID YEAR PURSUANT TO THE PROVISIONS OF IDAHO CODE; LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN SAID CITY FOR GENERAL REVENUE PURPOSES FOR WHICH SUCH APPROPRIATION IS MADE; AND, PROVIDING FOR THE PUBLICATION OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF KOOTENAI, BONNER COUNTY;

<u>SECTION 1.00</u>: The sum of \$993,126 being and is hereby appropriated to defray the necessary and proper expenses and liabilities of the City of Kootenai, Bonner County, Idaho, for the fiscal year beginning October 1, 2023.

SECTION 2.00: The objects and purposes for which such appropriations are made are as follows:

ESTIMATED EXPENDITURES:

General Administration:

Wages and Benefits Other Government Expense Capital Expenditures

TOTAL GENERAL ADMINISTRATION\$ 566,776

Streets:

Street Labor, Materials
Other Street Expense
TOTAL STREET FUND EXPENSE

TOTAL STREET FUND EXPENSE.....\$ 426,350

TOTAL EXPENDITURES – ALL FUNDS\$ 993,126

SECTION 3.00: That a general tax levy to yield \$73,922 on all taxable property within the City of Kootenai be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

<u>SECTION 4.00</u>: The provisions of this Ordinance are hereby declared to be severable. If any provision of this Ordinance or the application of such provision to any person or circumstance is declared invalid for any reason, such declaration shall not affect the validity of the remaining portions of this Ordinance.

<u>SECTION 5.00</u>: This ordinance shall take effect and be in full force upon its passage, approval and publication according to law.

Passed under suspension of the rules upon which a roll call vote was taken and duly enacted as an Ordinance of the City of Kootenai, Idaho, at a special session of the City Council of the City of Kootenai held on August 15, 2023.

Nancy Lewis

Mayor

Ronda L. Whittaker City Clerk / Treasurer