NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FOR FISCAL YEAR 2024

CITY OF KOOTENAI, IDAHO

Notice is hereby given that the City Council of Kootenai, Idaho, will hold a public hearing for consideration of a proposed budget for the fiscal year October 1, 2023 to September 30, 2024; all pursuant to the provisions of Section 50-1002, Idaho Code, said hearing to be held at the City Hall at 204 Spokane Street, Kootenai, Idaho, at 6:00 p.m. on August 15, 2023. At said hearing all interested persons may appear and show cause, if any they have, why the proposed budget should not be adopted. Please note that the figures below include proposed projects that may or may not be completed due to the availability of revenue sources, including grant funds. Copies of the proposed City Budget in detail are available at City Hall during regular office hours. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk, 265-2431, at least 48 hours prior to the public hearing. The proposed FY 2024 budget is shown below as FY 2024 proposed expenditures and revenues.

PROPOSED EXPENDITURES

FUND NAME FY2022 FY2023 FY2024

Budgeted Budgeted Proposed Expenditures Expenditures Expenditures

General Fund  440,271 553,951 566,776

Street Fund 91,200 143,990 426,350

GRAND TOTAL ALL

FUNDS-EXPENDITURES 339,281 531,471 993,126

PROPOSED REVENUE

FUND NAME FY2022 FY2023 FY2024

Budgeted Budgeted Proposed Revenue Revenue Revenue

Property Tax Levy 80,000 75,000 80,000

Carryover 143,674 116,973 325,661

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Other Revenue Source 216,597 361,978 161,115

Street Fund

Carryover - 53,890 39,199

Other Revenue Source 91,200 90,100 387,151

GRAND TOTAL ALL

FUNDS - REVENUE 339,281 531,471 993,126

The proposed expenditures and revenue for fiscal year 2024 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings.